

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA FILIPESTII DE PADURE

Formular: 141/05

**BUGETUL VENITURILOR SI CHELTUIELILOR EVIDENTIASTE ÎN AFARA  
BUGETULUI LOCAL PE ANUL 2008**

- mii lei -

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2008	Trim. I	Trim. II	Trim. III	Trim. IV
<b>TOTAL VENITURI (rd.2)</b>	1	0001.11	1400.00	1400.00	0.00	0.00	0.00
<b>I. VENITURI CURENTE (rd.3)</b>	2	0002.11	1400.00	1400.00	0.00	0.00	0.00
<b>C. VENITURI NEFISCALE (rd.4)</b>	3	0012.11	1400.00	1400.00	0.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII (rd.5)</b>	4	0014.11	1400.00	1400.00	0.00	0.00	0.00
Diverse venituri (rd.6 la 11)	5	36.11	1400.00	1400.00	0.00	0.00	0.00
Fond de rulment	10	36.11.10	1400.00	1400.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (rd.27 + 41 + 59 + 84 + 100 + 129 + 152 + 172 + 188 + 203 + 217)</b>	12	49.11	1400.00	1400.00	0.00	0.00	0.00
<b>CHELTUIELI DE CAPITAL (rd.31 + 45 + 63 + 88 + 104 + 133 + 156 + 176 + 192 + 207 + 221)</b>	16	70	1400.00	1400.00	0.00	0.00	0.00
<b>TITLUL X ACTIVE NEFINANCIARE (rd.32 + 46 + 64 + 89 + 105 + 134 + 157 + 177 + 193 + 208 + 222)</b>	17	71	1400.00	1400.00	0.00	0.00	0.00
Active fixe (rd.33 + 47 + 65 + 90 + 106 + 135 + 158 + 178 + 194 + 209 + 223)	18	71.01	1400.00	1400.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport (rd.35 + 49 + 67 + 92 + 108 + 137 + 160 + 180 + 196 + 211 + 225)	20	71.01.02	183.50	183.50	0.00	0.00	0.00
Alte active fixe (rd.37 + 51 + 69 + 94 + 110 + 139 + 162 + 182 + 198 + 213 + 227)	22	71.01.30	1216.50	1216.50	0.00	0.00	0.00
<b>Locuinte, servicii si dezvoltare publica (rd.164 + 166 + 169 + 170 + 171)</b>	152	70.11	290.00	290.00	0.00	0.00	0.00
<b>CHELTUIELI DE CAPITAL (rd.157)</b>	156	70	290.00	290.00	0.00	0.00	0.00
<b>TITLUL X ACTIVE NEFINANCIARE (rd.158 + 163)</b>	157	71	290.00	290.00	0.00	0.00	0.00
Active fixe (rd.159 la 162)	158	71.01	290.00	290.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	160	71.01.02	183.50	183.50	0.00	0.00	0.00
Alte active fixe	162	71.01.30	106.50	106.50	0.00	0.00	0.00
<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	171	70.11.50	290.00	290.00	0.00	0.00	0.00
<b>Transporturi (rd.229 + 233 + 235)</b>	217	84.11	1110.00	1110.00	0.00	0.00	0.00
<b>CHELTUIELI DE CAPITAL (rd.222)</b>	221	70	1110.00	1110.00	0.00	0.00	0.00
<b>TITLUL X ACTIVE NEFINANCIARE (rd.223 + 228)</b>	222	71	1110.00	1110.00	0.00	0.00	0.00
Active fixe (rd.224 la 227)	223	71.01	1110.00	1110.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
ING. MORARESCU COSTEL

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2008	Trim. I	Trim. II	Trim. III	Trim. IV
Alte active fixe	227	71.01.30	1110.00	1110.00	0.00	0.00	0.00
<b>Din total capitol: Transport rutier (rd.230 la 232)</b>	229	84.11.03	1110.00	1110.00	0.00	0.00	0.00
<b>Strazi</b>	232	84.11.03.03	1110.00	1110.00	0.00	0.00	0.00